

| <b>2005 Session</b>   |   |   |
|---|---|---|
| <b>FISCAL ESTIMATE</b>  | <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> UPDATED   | <b>LRB or Bill No./Adm. Rule No.</b><br>Chapter PI 30, Wis. Admin. Code |
| DOA-2048 (R10/92)   | <input type="checkbox"/> CORRECTED <input type="checkbox"/> SUPPLEMENTAL        | <b>Amendment No. If Applicable</b>                                      |
| <b>Subject: High Cost Special Education Grant Program</b>   |   |   |
| <b>Fiscal Effect</b><br><br><b>State:</b> <input checked="" type="checkbox"/> No State Fiscal Effect<br>Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation<br><div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Appropriation    <input type="checkbox"/> Increase Existing Revenues<br/> <input type="checkbox"/> Decrease Existing Appropriation    <input type="checkbox"/> Decrease Existing Revenues<br/> <input type="checkbox"/> Create New Appropriation           </div> <div style="width: 45%;"> <input type="checkbox"/> Increase Costs-May be possible to Absorb<br/>               Within Agency's Budget    <input type="checkbox"/> Yes    <input type="checkbox"/> No<br/><br/> <input type="checkbox"/> Decrease Costs           </div> </div>   |   |   |
| <b>Local:</b> <input type="checkbox"/> No local government costs<br><br><div style="display: flex;"> <div style="flex: 1;">           1. <input type="checkbox"/> Increase Costs<br/>               <input type="checkbox"/> Permissive<br/>               <input type="checkbox"/> Mandatory<br/><br/>           2. <input type="checkbox"/> Decrease Costs<br/>               <input type="checkbox"/> Permissive    <input type="checkbox"/> Mandatory         </div> <div style="flex: 1;">           3. <input checked="" type="checkbox"/> Increase Revenues<br/>               <input checked="" type="checkbox"/> Permissive    <input type="checkbox"/> Mandatory<br/><br/>           4. <input type="checkbox"/> Decrease Revenues<br/>               <input type="checkbox"/> Permissive    <input type="checkbox"/> Mandatory         </div> <div style="flex: 1;">           5. Types of Local Governmental Units Affected:<br/> <input type="checkbox"/> Towns    <input type="checkbox"/> Villages    <input type="checkbox"/> Cities<br/> <input type="checkbox"/> Counties    <input checked="" type="checkbox"/> Others_CCDEBs<br/> <input checked="" type="checkbox"/> School Districts    <input type="checkbox"/> VTAE Districts         </div> </div> |   |   |
| <b>Fund Sources Affected</b><br><input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S  | <b>Affected Ch. 20 Appropriations</b><br><br>20.255 (2) (bd)                    |   |
| <b>Assumptions Used in Arriving at Fiscal Estimate</b><br><br><p>Under s. 20.255 (2) (bd), Stats., 2005 Wisconsin Act 25 appropriated \$3,500,000 annually beginning in FY07 for a new grant program to provide funds to a school board, board of control of a CESA, county children with disabilities education board, or operator of a charter school, if the applicant incurred, in the previous school year, more than \$30,000 of nonadministrative costs for providing special education and related services to a child and those costs are not eligible for reimbursement under s. 115.88, 115.93, or 118.255, 20 USC 1400 et seq., or federal Medicaid.</p> <p>The proposed rules establish approval criteria for awarding additional special education aid as provided in the statute.</p> <p>The rules will have no costs to local governments or small businesses.</p>  |   |   |
| <b>Long-Range Fiscal Implications</b>   |   |   |
| <b>Agency/Prepared by: (Name &amp; Phone No.)</b><br><br>Department of Public Instruction<br>Lori Slauson (608) 267-9127  | <b>Authorized Signature/Telephone No.</b><br><br>Michael Bormett (608) 266-2804 | <b>Date</b>   |

